

Shreveport Area Transit System (SporTran)

Resident Manager: Mr. Eugene Eddy  
(318) 673-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	13,297,449
Annual Unlinked Trips	2,859,072
Average Weekday Unlinked Trips	9,961
Average Saturday Unlinked Trips	4,602
Average Sunday Unlinked Trips	1,008

Service Supplied

Annual Vehicle Revenue Miles	2,363,166 Q
Annual Vehicle Revenue Hours	148,629 Q
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	56
Base Period Requirement	29

Financial Information

Fare Revenues Earned

	\$1,937,452
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Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$1,937,452
Local Funds	( 51%)	4,328,357
State Funds	( 6%)	471,755
Federal Assistance	(20%)	1,738,132
Other Funds	( 0%)	31,109

Total Operating Funds Expended \$8,506,805

Sources of Capital Funds Expended

Local funds	( 19%)	\$59,135
State Funds	( 0%)	0
Federal Assistance	(81%)	244,901
Other Funds	( 0%)	0

Total Capital Funds Expended \$304,036

Summary of Operating Expenses

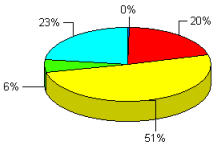
Salary, Wages and Benefits	\$5,467,453
Materials and Supplies	1,452,677
Purchased Transportation	526,671
Other Operating Expenses	1,058,679
Total Operating Expenses	\$8,505,480

Reconciling Cash Expenditures \$1,325

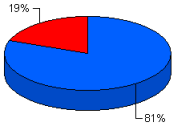
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$21,027	\$5,497	\$58,073	\$219,439	\$304,036
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	37	8	\$21,027	\$5,497	\$58,073	\$219,439	\$304,036

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,871,331	\$1,873,771	\$304,036	13,003,215	2,090,331 Q	2,827,977	137,580 Q	0.0	45	8.0	37	1.28	22%
Demand Response	\$634,149	\$63,681	\$0	294,234	272,835	31,095	11,049	N/A	11	2.4	8	N/A	38%

Performance Measures

Service Efficiency

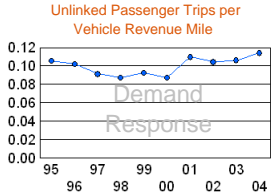
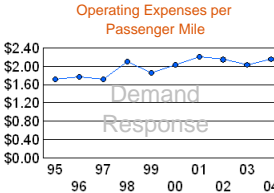
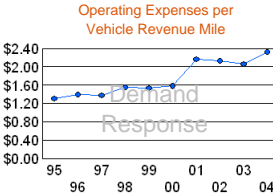
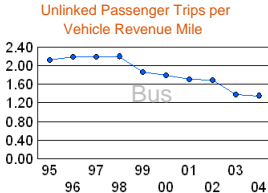
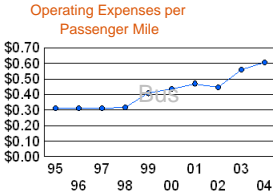
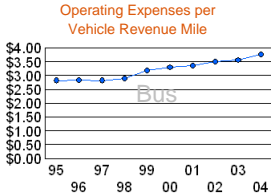
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.77 Q	\$57.21 Q
Demand Response	\$2.32	\$57.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$2.78
Demand Response	\$2.16	\$20.39

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35 Q	20.56 Q
Demand Response	0.11	2.81



1 Excludes data for purchased transportation reported separately